

Partners in Education

Washtenaw ISD and Chelsea School District

Achievement Initiatives

Teacher-Leader Development through Instructional Networks

A systemic approach to building capacity in teacher-leaders. Each teacher-leader represented receives between 60-120 hours of professional development plus support to lead the instructional work in their school.

- 6 Assessment Literacy
- 3 Science
- 3 Writing
- 1 Culture & Diversity

Additional Professional Development

17 TEACHERS AND LEADERS

attending additional trainings in Writing Collaborative, Reading Apprenticeship, three literacy summits, 5 Tools Science, transgender PD, HIV PD, safe schools (2), and the Principals' Academy

16 TEACHERS AND LEADERS

received technical support through professional learning in Cognitive Coaching, Critical Friends, SAT Overview, Program Evaluation Tool/School Improvement, Kindergarten Entry Assessment, Title III, Personalized Curriculum Session

3 PARTICIPATED in Regional Coordinated School Health

School Culture Survey and Analysis Services

71 Students participated in Senior Exit Survey; Customized Senior Exit Survey Report



Early Childhood

Value of all Early Childhood subcontracts with Chelsea: **\$118,880** (based upon 2014-15 contracts)

Your county educational service agency is committed to providing a variety of services, from professional development to technical support. For over 50 years, Washtenaw ISD has collaborated with local districts to bring innovation and educational excellence to the classroom.

Maintaining communication throughout the county is accomplished through numerous work groups that include: superintendents, board members, business directors, human resource managers, special education directors, principals, curriculum directors, technology directors, maintenance/operations directors, educational network groups, early childhood staff, and the School-Justice Partnership. Positive educational outcomes and cost-savings are realized by working efficiently and effectively together.

This at-a-glance report is designed to provide a snapshot of the services and savings local constituent districts realize through cooperative networking.

Community Partnerships

- ◆ ALICE Training – Chelsea staff trained in response to the potential of an active shooter.
- ◆ Education Project for Homeless Youth – 53 students served
- ◆ Recycling Grant - \$4,000
- ◆ Youth Diversity Work
 - Chelsea sent high school students and staff to the annual Washtenaw County Youth Diversity Forum in November

Special Education

Total Number of CSD students served: **53**

- 15 - Deaf/Hard of Hearing Services
- 7 - Visually Impaired Services
- 2 - Forest School
- 8 - High Point School
- 5 - Local Based Classrooms
- 14 - Young Adult Programs
- 1 - Young Adult Project
- 1 - Court-Involved Youth

WISD Teacher Consultants working with CSD **7**

WISD facilitated trainings attended by CSD teachers **67**

1 Number of CSD Staff participating in START, facilitated by WISD staff

59 Number of CSD Staff completing the Non-Violent Crisis Intervention Training, facilitated by WISD staff

Business Services

Chelsea School District utilizes the following WISD Business Services:

- New World financial system and support (partially subsidized)
- Payroll services
- Pupil Accounting consultations and audits
- Fiscal agent for various grants
- Fiduciary for WEOC - number of CSD students served:

ECA-7	WAVE-3	WIHI-3
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Total Grant and Special Education cost reimbursements..... **\$3,498,149**

(Amounts PAID for the 14-15 fiscal year)

Special Education cost reimbursements (Act 18)	\$2,883,525
IDEA	\$470,915
IDEA Preschool	\$3,633
Reimbursement for services to Medicaid eligible students	\$80,335
Great Start Readiness Program	\$57,531

Substitute Reimbursements

Assessment Literacy	\$711
Math & Science	\$178
Writing Collaborative	\$1,243
Culture & Diversity	\$78

Human Resources and Legal Services

- **Fingerprinting services**
 - ▶ 21 individuals fingerprinted
 - ▶ 62 PESG clearance to work forms
 - ▶ 81 fingerprints disseminated
- **609 background checks for all PESG*** substitutes in Washtenaw county –

County wide expense total **\$144,542.29**

*PESG – Professional Educational Services Group (an educational staffing vendor)

Operations/Event Services

Conferred on projects with all districts and all facilities managers

Convened **10** countywide meetings

Managed the recycling grant

Savings through cooperative bids in construction management, electricians, plumbers, HVAC techs and mechanical services

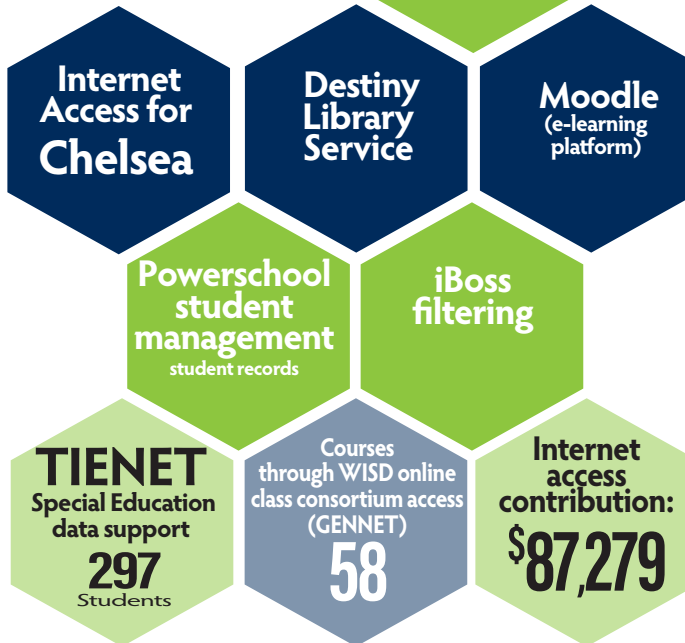
Managed the installation of over **\$500,000**

of a Michigan State Police grant with all school districts

CSD had **194** registered participants at WISD classes

Technology/Data Management

2,469 STUDENTS



Cooperative Services:

- AppliTrack
- United Streaming
- E2020

Savings by CSD through REMC cooperative educational purchases -

\$144,786