

Partners in Education

Washtenaw ISD and Manchester Community

Achievement Initiatives

Teacher-Leader Development through Instructional Networks

A systemic approach to building capacity in teacher-leaders. Each teacher-leader represented receives between 60-120 hours of professional development plus support to lead the instructional work in their school.

- 4 Science Workgroup
- 2 Reading Apprenticeship
- 2 Culture & Diversity
- 2 Early Literacy

Additional Professional Development

15 TEACHERS AND LEADERS

attending additional trainings in Writing Collaborative, Reading Apprenticeship, three literacy summits, 5 Tools Science, transgender PD, HIV PD, safe schools (2), and the Principals' Academy

12 TEACHERS AND LEADERS

received technical support through professional learning in Cognitive Coaching, Critical Friends, SAT Overview, Program Evaluation Tool/School Improvement, Kindergarten Entry Assessment, Title III, Personalized Curriculum Session

School Culture Survey and Analysis Services

69 Students participating in Senior Exit Survey

63 \$378 for students participating in Engage Survey (consortium pricing)



Early Childhood

Value of all Early Childhood subcontracts with Manchester: **\$166,707** (based upon 2014-15 contracts)

Your county educational service agency is committed to providing a variety of services, from professional development to technical support. For over 50 years, Washtenaw ISD has collaborated with local districts to bring innovation and educational excellence to the classroom.

Maintaining communication throughout the county is accomplished through numerous work groups that include: superintendents, board members, business directors, human resource managers, special education directors, principals, curriculum directors, technology directors, maintenance/operations directors, educational network groups, early childhood staff, and the School-Justice Partnership. Positive educational outcomes and cost-savings are realized by working efficiently and effectively together.

This at-a-glance report is designed to provide a snapshot of the services and savings local constituent districts realize through cooperative networking.

Community Partnerships

- ◆ **ALICE Training** – Manchester staff trained in response to the potential of an active shooter.
- ◆ **Education Project for Homeless Youth** – 31 students served
- ◆ **Grants**
 - Recycling Grant - \$4,000
 - Michigan State Police Safety Grant - \$16,823
- ◆ **Washtenaw Futures**
 - FAFSA Completion event – 69 students participated
- ◆ **Youth Diversity Work**
 - Manchester sent high school students and staff to the annual Washtenaw County Youth Diversity Forum in November

Special Education

Total Number of MCS students served: **15**

- 4 - Deaf/Hard of Hearing Services
- 1 - Visually Impaired Services
- 2 - High Point School
- 2 - Local Based Classrooms
- 1 - Deaf/Hard of Hearing Program
- 3 - Young Adult Programs
- 2 - Young Adult Project

WISD Teacher Consultants working with MCS **3**

WISD facilitated trainings attended by MCS teachers **49**

8 Number of MCS Staff participating in START, facilitated by WISD staff

38 Number of MCS Staff completing the Non-Violent Crisis Intervention Training, facilitated by WISD staff

Business Services

Manchester Community Schools utilizes the following WISD Business Services:

- New World financial system and support (partially subsidized)
- Pupil Accounting consultations and audits
- Fiscal agent for various grants
- Fiduciary for WEOC - number of MCS students served:

ECA-17	WAVE-6	WIHI-2
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Total Grant and Special Education cost reimbursements **\$1,504,478**

(Amounts PAID for the 14-15 fiscal year)

Special Education cost reimbursements (Act 18)	\$1,007,088
IDEA	\$236,646
IDEA Preschool	\$12,947
Reimbursement for services to Medicaid eligible students	\$200,000
Great Start Readiness Program	\$8,753
Head Start	\$36,789

Substitute Reimbursements

Math & Science \$755
 Culture & Diversity \$44
 Reading Apprenticeship \$1,323

Human Resources and Legal Services

- **Fingerprinting services**
 - ▶ 20 individuals fingerprinted
 - ▶ 40 PESG clearance to work forms
 - ▶ 49 fingerprints disseminated
- **609 background checks for all PESG*** substitutes in Washtenaw county –

County wide expense total **\$144,542.29**

*PESG – Professional Educational Services Group (an educational staffing vendor)

Operations/Event Services

Conferred on projects with all districts and all facilities managers

Convened **10** countywide meetings

Managed the recycling grant

MCS used WISD facilities for **1** meeting
 Sheraton equivalent cost of **\$202**

Savings through cooperative bids in construction management, electricians, plumbers, HVAC techs and mechanical services

Managed the installation of over

\$500,000

of a Michigan State Police grant with all school districts

MCS had **100** registered participants at WISD classes

Cooperative Services:

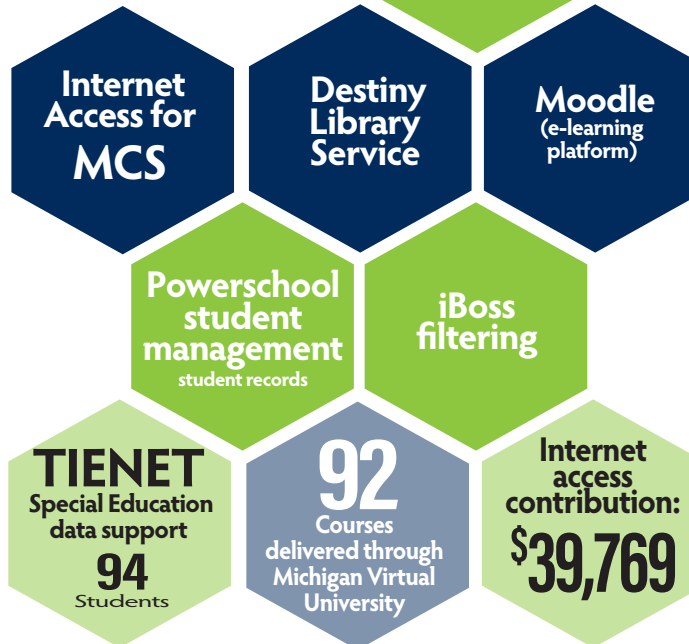
- AppliTrack
- United Streaming
- E2020
- Career Cruising (EDP)

Savings by MCS through REMC cooperative educational purchases -

\$19,832

Technology/Data Management

1,125 STUDENTS



TINET
 Special Education data support
94 Students

92 Courses delivered through Michigan Virtual University

Internet access contribution:
\$39,769