

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
REVISED FOOD SERVICE FUND BUDGET 6/25/19**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2018-2019: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Washtenaw Intermediate School District for the fiscal year 2018-2019 as follows:

REVENUE:	<u>Original</u>	<u>Final Amended</u>
Local Revenue	\$ 38,571	\$ 45,180
State Revenue	2,800	1,900
Federal Revenue	80,000	108,500
Incoming Transfers & Other Transactions	-	-
Fund Modifications	<u>93,483</u>	<u>72,583</u>
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$ 214,854	 \$ 228,163
 FUND BALANCE AS OF JULY 1ST	 \$ 16,255	 \$ 16,255
Less Appropriated Fund Balance	<u>-</u>	<u>-</u>
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 16,255</u>	<u>\$ 16,255</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$ 231,109</u>	 <u>\$ 244,418</u>

BE IT FURTHER RESOLVED, that \$ 228,163 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Basic Programs, Instruction	\$ -	\$ -
Added Needs, Instruction	-	-
Pupil Support	-	-
Instructional Support	-	-
General Administration	-	-
School Administration	-	-
Business Support	-	-
Operations/Maintenance	-	-
Transportation	-	-
Central Services	-	-
Other Support Services	214,854	228,163
Community Services	-	-
TOTAL EXPENDITURES	<u>\$ 214,854</u>	<u>\$ 228,163</u>
Outgoing Transfers & Other Transactio	<u>-</u>	<u>-</u>
TOTAL APPROPRIATED	<u>\$ 214,854</u>	<u>\$ 228,163</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ 16,255</u>	 <u>\$ 16,255</u>