

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET 6.25.19**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2019-2020; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0954 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2019-2020 as follows:

<b>REVENUES</b>	<u>Original</u>
Local Revenue	\$ 2,557,316
State Revenue	10,228,640
Federal Revenue	5,203,661
Incoming Transfers & Other Transactions	2,614,990
Fund Modifications	<u>\$ 50,387</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 20,654,994</b>
 FUND BALANCE AS OF JULY 1ST	 \$ 3,948,399
Less Appropriated Fund Balance	
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b><u>\$ 3,948,399</u></b>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 24,603,393

**BE IT FURTHER RESOLVED**, that \$21,066,881 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 1,235,760
Added Needs, Instruction	\$ 121,300
Adult Continuing Education	\$ 123,931
Pupil Support	\$ 699,715
Instructional Support	\$ 4,292,815
General Administration	\$ 579,119
School Administration	\$ 16,702
Business Support	\$ 280,323
Operations/Maintenance	\$ 534,421
Transportation	\$ 97,604
Central Services	\$ 2,960,905
Other Support Services	\$ -
Community Services	<u>\$ 961,366</u>
	\$ 11,903,961
Outgoing Transfers & Other Transactions	9,162,920
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<b><u>\$ 21,066,881</u></b>
 FUND BALANCE ENDING JUNE 30TH	 <u><u>\$ 3,536,512</u></u>