

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 6/25/2019**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2018-2019; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0961 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2018-2019 as follows:

REVENUES	1/9/19 Amended	Final Amended
Local Revenue	\$ 2,585,124	\$ 2,655,849
State Revenue	12,930,779	14,487,132
Federal Revenue	5,574,265	6,173,877
Incoming Transfers & Other Transactions	3,119,509	3,172,399
Fund Modifications	\$ 50,387	\$ 47,375
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 24,260,064	\$ 26,536,632
FUND BALANCE AS OF JULY 1ST	\$ 4,014,748	\$ 4,014,748
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 4,014,748	\$ 4,014,748
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 28,274,812	\$ 30,551,380

BE IT FURTHER RESOLVED, that \$26,602,981 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	\$ 1,235,760	\$ 1,267,760
Added Needs, Instruction	\$ 21,836	\$ 173,894
Adult Continuing Education	\$ 123,931	\$ 194,808
Pupil Support	\$ 749,646	\$ 810,003
Instructional Support	\$ 5,859,685	\$ 6,546,230
General Administration	\$ 733,958	\$ 719,006
School Administration	\$ 34,711	\$ 27,904
Business Support	\$ 326,779	\$ 291,419
Operations/Maintenance	\$ 540,423	\$ 536,240
Transportation	\$ 91,121	\$ 87,387
Central Services	\$ 2,964,962	\$ 3,127,327
Other Support Services	\$ -	\$ -
Community Services	\$ 835,355	\$ 832,963
	\$ 13,518,167	\$ 14,614,941
Outgoing Transfers & Other Transactions	10,867,726	11,887,519
Fund Modifications	100,521	100,521
TOTAL APPROPRIATED	\$ 24,486,414	\$ 26,602,981
FUND BALANCE ENDING JUNE 30TH	\$ 3,788,398	\$ 3,948,399