

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
COOPERATIVE ACTIVITIES BUDGET 6/25/19**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2018-2019: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITIES FUND** of the Washtenaw Intermediate School District for the fiscal year 2018-2019 as follows:

<b>REVENUES</b>	<u>Amended 1/9/19</u>	<u>Final Amended</u>
Local Revenue	\$ 2,862,575	\$ 5,205,871
State Revenue	\$ 434,490	\$ 494,923
Federal Revenue	\$ 100,000	\$ 100,000
Incoming Transfers & Other Transactions	\$ 12,010,810	\$ 12,181,452
Fund Modifications	\$ 100,521	\$ 100,521
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<u>\$ 15,508,396</u>	<u>\$ 18,082,767</u>
FUND BALANCE AS OF JULY 1ST	\$ 9,996,365	\$ 9,996,365
Less Appropriated Fund Balance		
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<u>\$ 9,996,365</u>	<u>\$ 9,996,365</u>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	\$ 25,504,761	\$ 28,079,132
<b>BE IT FURTHER RESOLVED</b> , that \$17,380,285 of the total available to appropriate in the <b>COOPERATIVE ACTIVITIES FUND</b> is hereby appropriated in the amounts and for the purposes set forth below:		
<b>EXPENDITURES</b>		
Basic Programs, Instruction	\$ 7,751,990	\$ 7,713,932
Added Needs, Instruction	\$ -	\$ -
Pupil Support	\$ 863,062	\$ 829,378
Instructional Support	\$ 1,421,733	\$ 1,413,172
General Administration	\$ -	\$ -
School Administration	\$ 521,258	\$ 591,529
Business Support	\$ -	\$ -
Operations/Maintenance	\$ 988,040	\$ 912,095
Transportation	\$ 16,225	\$ 25,325
Central Services	\$ 732,937	\$ 724,416
Community Services	\$ 10,000	\$ 5,448
<b>TOTAL EXPENDITURES</b>	<u>\$ 12,305,245</u>	<u>\$ 12,215,295</u>
Outgoing Transfers & Other Transactions	\$ 2,712,084	\$ 4,868,899
Fund Modifications	\$ 297,028	\$ 296,091
<b>TOTAL APPROPRIATED</b>	<u>\$ 15,314,357</u>	<u>\$ 17,380,285</u>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<u>\$ 10,190,404</u>	<u>\$ 10,698,847</u>