

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
COOPERATIVE ACTIVITIES FUND 6/25/19**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2019-2020; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITIES FUND** of the Washtenaw Intermediate School District for the fiscal year 2019-2020 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 3,245,696
State Revenue	\$ 480,742
Federal Revenue	\$ 100,000
Incoming Transfers & Other Transactions	\$ 13,074,097
Fund Modifications	<u>\$ -</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 16,900,535
 FUND BALANCE AS OF JULY 1ST	 \$ 10,698,847
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 10,698,847</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 27,599,382

BE IT FURTHER RESOLVED, that \$ 18,502,963 of the total available to appropriate in the **COOPERATIVE ACTIVITIES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 8,409,960
Added Needs, Instruction	\$ -
Pupil Support	\$ 1,043,703
Instructional Support	\$ 1,335,820
General Administration	\$ -
School Administration	\$ 499,970
Business Support	\$ -
Operations/Maintenance	\$ 882,424
Transportation	\$ 14,207
Central Services	\$ 721,184
Community Services	<u>\$ 4,000</u>
TOTAL EXPENDITURES	\$ 12,911,268
Outgoing Transfers & Other Transactions	\$ 5,591,695
Fund Modifications	<u>\$ -</u>
TOTAL APPROPRIATED	<u>\$ 18,502,963</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ 9,096,419</u>