

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET 6/25/2019**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2018-2019; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **5.2680 mills**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2018-2019 as follows:

REVENUES	1/9/2019 Amended	Final Amended
Local Revenue	\$ 87,700,053	\$ 87,581,565
State Revenue	12,379,263	12,466,296
Federal Revenue	12,183,118	12,498,472
Incoming Transfers & Other Transactions	128,974	112,376
Fund Modifications	249,504	248,717
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 112,640,912	\$ 112,907,426
FUND BALANCE AS OF JULY 1ST	\$ 3,738,854	\$ 3,738,854
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 3,738,854	\$ 3,738,854
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 116,379,766	\$ 116,646,280

BE IT FURTHER RESOLVED, that \$ 113,646,280 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	\$ -	\$ -
Added Needs, Instruction	\$ 11,788,214	\$ 11,376,764
Pupil Support	\$ 12,449,514	\$ 12,238,577
Instructional Support	\$ 2,873,727	\$ 2,547,312
General Administration	\$ 258,416	\$ 265,102
School Administration	\$ 235,026	\$ 224,608
Business Support	\$ 1,574,296	\$ 1,220,462
Operations/Maintenance	\$ 2,946,112	\$ 2,829,626
Transportation	\$ 68,053	\$ 88,657
Central Services	\$ 2,159,530	\$ 2,196,524
Other Support Services	\$ -	\$ -
Community Services	\$ 2,725	\$ 34,475
	\$ 34,355,613	\$ 33,022,107
Outgoing Transfers & Other Transactions	78,430,574	80,051,590
Fund Modifications	593,579	572,583
TOTAL APPROPRIATED	\$ 113,379,766	\$ 113,646,280
FUND BALANCE ENDING JUNE 30TH	\$ 3,000,000	\$ 3,000,000