

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
GENERAL EDUCATION BUDGET 6.25.19**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2019-2020; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **SCHOOL ACTIVITY FUND** of the Washtenaw Intermediate School District for the fiscal year 2019-2020 as follows:

REVENUES	<u>Original</u>
Local Revenue	\$ 280,000
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
Fund Modifications	<u>\$ -</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 280,000
FUND BALANCE AS OF JULY 1ST	\$ 161,112
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 161,112</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 441,112

BE IT FURTHER RESOLVED, that \$280,000 of the total available to appropriate in the **SCHOOL ACTIVITY FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ -
Adult Continuing Education	\$ -
Pupil Support	\$ -
Instructional Support	\$ -
General Administration	\$ -
School Administration	\$ -
Business Support	\$ -
Operations/Maintenance	\$ -
Transportation	\$ -
Central Services	\$ -
Other Support Services	\$ 280,000
Community Services	<u>\$ -</u>
	\$ 280,000
Outgoing Transfers & Other Transactions	-
Fund Modifications	-
TOTAL APPROPRIATED	<u>\$ 280,000</u>
FUND BALANCE ENDING JUNE 30TH	<u>\$ 161,112</u>