

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
COOPERATIVE ACTIVITIES FUND 6/22/2021**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2021-2022; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COOPERATIVE ACTIVITIES FUND** of the Washtenaw Intermediate School District for the fiscal year 2021-2022 as follows:

REVENUES	Original
Local Revenue	\$ 5,067,500
State Revenue	\$ 873,163
Federal Revenue	\$ 100,000
Incoming Transfers & Other Transactions	\$ 15,164,293
Fund Modifications	\$ -
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 21,204,956
 FUND BALANCE AS OF JULY 1ST	 \$ 13,165,641
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 13,165,641
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 34,370,597

BE IT FURTHER RESOLVED, that \$ 22,102,293 of the total available to appropriate in the **COOPERATIVE ACTIVITIES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ 8,745,833
Added Needs, Instruction	\$ -
Pupil Support	\$ 1,072,245
Instructional Support	\$ 1,914,618
General Administration	\$ -
School Administration	\$ 838,128
Business Support	\$ 150,250
Operations/Maintenance	\$ 951,743
Transportation	\$ 14,500
Central Services	\$ 1,059,471
Community Services	\$ 2,000
TOTAL EXPENDITURES	\$ 14,748,788
Outgoing Transfers & Other Transactions	\$ 7,170,651
Fund Modifications	\$ 182,854
TOTAL APPROPRIATED	\$ 22,102,293
 FUND BALANCE ENDING JUNE 30TH	 \$ 12,268,304