

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
REVISED FOOD SERVICE FUND BUDGET 6/22/21**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2020-2021: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Washtenaw Intermediate School District for the fiscal year 2020-2021 as follows:

REVENUE:	<u>Original</u>	<u>Revised 1/26/2021</u>	<u>Revised 6/22/2021</u>
Local Revenue	\$ 35,383	\$ 17,100	\$ 100
State Revenue	1,900	935	5,606
Federal Revenue	114,000	63,000	-
Incoming Transfers & Other Transactions	-	-	-
Fund Modifications	<u>101,991</u>	<u>59,065</u>	<u>9,954</u>
 TOTAL REVENUE AND INCOMING TRANSFERS	 \$ 253,274	 \$ 140,100	 \$ 15,660
 FUND BALANCE AS OF JULY 1ST	 \$ 16,255	 \$ 16,255	 \$ 16,255
Less Appropriated Fund Balance	-	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 16,255</u>	<u>\$ 16,255</u>	<u>\$ 16,255</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 <u>\$ 269,529</u>	 <u>\$ 156,355</u>	 <u>\$ 31,915</u>
 BE IT FURTHER RESOLVED , that \$15,660 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:			
EXPENDITURES			
Basic Programs, Instruction	\$ -	\$ -	\$ -
Added Needs, Instruction	-	-	-
Pupil Support	-	-	-
Instructional Support	-	-	-
General Administration	-	-	-
School Administration	-	-	-
Business Support	-	-	-
Operations/Maintenance	-	-	-
Transportation	-	-	-
Central Services	-	-	-
Other Support Services	253,274	140,100	15,660
Community Services	-	-	-
TOTAL EXPENDITURES	<u>\$ 253,274</u>	<u>\$ 140,100</u>	<u>\$ 15,660</u>
Outgoing Transfers & Other Transaction	-	-	-
TOTAL APPROPRIATED	<u>\$ 253,274</u>	<u>\$ 140,100</u>	<u>\$ 15,660</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ 16,255</u>	 <u>\$ 16,255</u>	 <u>\$ 16,255</u>