

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET 6/22/2021**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0947 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2020-2021 as follows:

**REVENUES**

	Original	Revised 1/26/21	Revised 6/22/21
Local Revenue	\$ 2,723,336	\$ 3,108,012	\$ 3,015,542
State Revenue	14,421,639	14,647,394	15,184,441
Federal Revenue	5,847,166	5,977,776	6,810,709
Incoming Transfers & Other Transactions	2,730,480	3,379,723	3,373,581
Fund Modifications	\$ 50,100	\$ 41,903	\$ 44,097
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 25,772,721</b>	<b>\$ 27,154,808</b>	<b>\$ 28,428,370</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>\$ 4,501,771</b>	<b>\$ 4,584,831</b>	<b>\$ 4,584,831</b>
Less Appropriated Fund Balance			
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b>\$ 4,501,771</b>	<b>\$ 4,584,831</b>	<b>\$ 4,584,831</b>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 30,274,492</b>	<b>\$ 31,739,639</b>	<b>\$ 33,013,201</b>

**BE IT FURTHER RESOLVED**, that \$28,757,405 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Basic Programs, Instruction	\$ 1,293,589	\$ 2,102,089	\$ 2,032,798
Added Needs, Instruction	52,938	49,938	34,938
Adult Continuing Education	365,208	324,038	298,347
Pupil Support	1,007,773	1,712,257	1,827,636
Instructional Support	6,859,910	6,196,927	6,238,523
General Administration	508,536	563,676	550,680
School Administration	103,186	81,015	43,348
Business Support	273,479	278,151	300,879
Operations/Maintenance	570,485	692,671	716,436
Transportation	108,041	108,599	95,179
Central Services	3,488,128	3,628,326	3,736,779
Other Support Services	19,723	9,859	-
Community Services	839,996	1,028,637	1,187,823
	<b>\$ 15,490,992</b>	<b>\$ 16,776,183</b>	<b>\$ 17,063,366</b>
Outgoing Transfers & Other Transactions	11,053,239	11,280,738	11,694,039
Fund Modifications	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 26,544,231</b>	<b>\$ 28,056,921</b>	<b>\$ 28,757,405</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 3,730,261</b>	<b>\$ 3,682,718</b>	<b>\$ 4,255,796</b>