

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET 6.22.21**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2021-2022; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0943 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2021-2022 as follows:

<b>REVENUES</b>	<u>Original</u>
Local Revenue	\$ 2,165,320
State Revenue	11,579,640
Federal Revenue	5,039,369
Incoming Transfers & Other Transactions	3,363,183
Fund Modifications	<u>\$ 41,903</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 22,189,415</b>
FUND BALANCE AS OF JULY 1ST	\$ 4,255,796
Less Appropriated Fund Balance	
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<u><b>\$ 4,255,796</b></u>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 26,445,211</b>

**BE IT FURTHER RESOLVED**, that \$23,184,220 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 1,890,981
Added Needs, Instruction	25,000
Adult Continuing Education	95,147
Pupil Support	891,146
Instructional Support	4,208,138
General Administration	563,064
School Administration	-
Business Support	282,225
Operations/Maintenance	655,658
Transportation	102,210
Central Services	3,825,915
Other Support Services	19,170
Community Services	<u>922,184</u>
	<b>\$ 13,480,838</b>
Outgoing Transfers & Other Transactions	9,703,382
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<u><b>\$ 23,184,220</b></u>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<u><b>\$ 3,260,991</b></u>