

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET 6/22/21**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **5.1978 mills**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2020-2021 as follows:

<b>REVENUES</b>	Original	Revised 1/26/21	Revised 6/22/21
Local Revenue	\$ 94,635,073	\$ 94,494,070	\$ 94,305,893
State Revenue	13,287,112	14,512,973	16,368,576
Federal Revenue	11,464,621	12,842,194	12,935,368
Incoming Transfers & Other Transactions	135,588	155,846	155,846
Fund Modifications	262,500	219,990	231,813
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 119,784,894</b>	<b>\$ 122,225,073</b>	<b>\$ 123,997,496</b>
FUND BALANCE AS OF JULY 1ST	\$ 3,150,000	\$ 3,149,997	\$ 3,149,997
Less Appropriated Fund Balance			
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b>\$ 3,150,000</b>	<b>\$ 3,149,997</b>	<b>\$ 3,149,997</b>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 122,934,894</b>	<b>\$ 125,375,070</b>	<b>\$ 127,147,493</b>

**BE IT FURTHER RESOLVED**, that \$124,057,493 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
Basic Programs, Instruction	\$ -	\$ -	\$ -
Added Needs, Instruction	\$ 15,709,150	\$ 14,960,908	\$ 13,429,219
Pupil Support	\$ 15,363,160	\$ 15,032,155	\$ 14,408,325
Instructional Support	\$ 3,481,542	\$ 3,331,527	\$ 3,185,651
General Administration	\$ 245,735	\$ 250,001	\$ 227,478
School Administration	\$ 266,317	\$ 260,954	\$ 267,548
Business Support	\$ 1,756,879	\$ 1,714,324	\$ 1,470,497
Operations/Maintenance	\$ 3,637,154	\$ 3,758,752	\$ 3,587,935
Transportation	\$ 68,315	\$ 62,026	\$ 1,036
Central Services	\$ 2,747,353	\$ 2,836,288	\$ 2,745,963
Other Support Services	\$ 121,138	\$ 61,170	\$ 600
Community Services	\$ 13,250	\$ 21,250	\$ 16,250
	<b>\$ 43,409,993</b>	<b>\$ 42,289,355</b>	<b>\$ 39,340,502</b>
Outgoing Transfers & Other Transactions	75,784,901	79,436,650	84,207,037
Fund Modifications	590,000	559,065	509,954
<b>TOTAL APPROPRIATED</b>	<b>\$ 119,784,894</b>	<b>\$ 122,285,070</b>	<b>\$ 124,057,493</b>
FUND BALANCE ENDING JUNE 30TH	<b>\$ 3,150,000</b>	<b>\$ 3,090,000</b>	<b>\$ 3,090,000</b>